

## PROPOSED 2024 BUDGET ESTIMATE (CAPITAL)

S/N	IPSAS CODE	PROJECT DESCRIPTION	2023 APPROVED ESTIMATE (₦)	2024 PROPOSED ESTIMATE (₦)
1	130000010171	Production and compilation of 100 copies of the report of state GDP Survey and summary table	52,000,000.00	110,000,000.00
2	130000010174	Production and compilation of 100 copies of the State statistical Year book	750,000.00	1,000,000.00
3.	130000010172	Production And Compilation Of The Ekiti State Market Calendar	750,000.00	1,000,000.00
4	130000020116	Production Of 100 Copies Of The Reviewed Statistical Master Plan/Statistical Law	2,000,000.00	5,000,000.00
5.	130000020114	Production And Publication Of 100 Copies Of Each Of The Report Of 8 Administrative And Sectoral Statistical Data Analysis	5,000,000.00	8,000,000.00
6	130000020117	Production And Compilation Of 100 Copies Of The Report Of Community Development Household Living Standard Survey For The State	10,000,000.00	60,000,000.00
7	130000030174	Support For National Population And Housing Census Exercise	100,500,000.00	200,000,000.00
8.	040000040109	Purchase Of Equipment And Materials For The Celebration Of The World And African Day Of Population And Statistics	-	15,000,000.00
		<b>TOTAL</b>	<b>171,000,000.00</b>	<b>400,000,000.00</b>

## PROPOSED 2024 BUDGET ESTIMATE (OVERHEAD)

S/N	CODE	DESCRIPTION	APPROVED ESTIMATE FOR 2023 (₦)	PROPOSED ESTIMATE FOR 2024 (₦)
1	220201	LOCAL TRAVEL& TRANSPORT/	5,000,000	4,000,000.00
2	22020301	STATIONNARIES /COMPUTER CONSUMABLES	3,000,000	2,500,000.00
3	22020402	MAINTANANCE OF OFFICE FURNTURE	1,000,000	500,000.00
4	22021001	REFRESHMENT &MEAL	2,000,000	1,500,000.00
5	22020306	PRINTING OF NON SECURITY DOCUMENTS	500,000	600,000.00
6	22020401	MAINTANANCE OF MOTOR VEHICLE	1,000,000	600,000.00
7	220210	WELFARE PACKAGE	1,500,000	2,435,000.00
8	2202205	LOCAL TRANING	1,000,000	300,556.26
		<b>TOTAL</b>	<b>15,000,000.00</b>	<b>12,435,556.26</b>