

**EKITI STATE BUREAU OF STATISTICS
RETURNS ON MDA,S MONTHLY EXPENDITURE, FOR THE MONTH OF JAN –AUG,2023
DETAILS OF OVERHEAD COST**

**NAME OF MDA :BUREAU OF STATISTICS
ADMIN CODE: 023800200100**

S/NO	CODE	DETAIL OF EXPENDITURE	2023 APPROVED BUDGET	JANUARY 2023(₦)	FEBRUARY 2023 (₦)	MARCH 2023 (₦)	APRIL 2023 (₦)	MAY, 2023(₦)	JUNE ,2023(₦)	JULY 2023(₦)	AUG 2023(₦)	TOTAL (₦)
1	C	LOCAL TRAVEL& TRANSPORT/	5,000,000	302,000	161500	1,622,800	169,600	2,080,000	NIL	193,900	264,200	4,794,000
2	22020301	STATIONNARIES /COMPUTER CONSUMABLES	3,000,000	80,000	62000	48,500	65,000	1,020,000	NIL	17500	1,232,000	2,525,000
3	22020402	MAINTANANCE OF OFFICE FURNTURE	1,000,000	20,000	1000	17,500	6,000	280,000	NIL	32,600	313,000	670,100
4	22021001	REFRESHMENT &MEAL	2,000,000	90,000	5500	13,500	6,750	1,600,000	NIL	3,000	115,500	1,834,250
5	22020306	PRINTING OF NON SECURITY DOCUMENTS	500,000	40,000	15000	20,000	9,650	400,000	NIL	NIL	NIL	484,650
6	22020401	MAINTANANCE OF MOTOR VEHICLE	1,000,000	8000	25000	17,700	13,000	400,000	NIL	3,000	317300	784,000
7	220210	WELFARE PACKAGE	1,500,000			30,000	-	300,000	NIL	20000	828,000	1,178,000
8	2202205	LOCAL TRANING	1,000,000	NIL	NILL	NIL	NIL	NIL	NIL	NIL	700,000	700,000
		TOTAL	15,000,000.00	540,000	270,000	1,770,000	270,000	6,080,000	NIL	270000	3,770,000	9,200,000

