



BIODUN ABAYOMI OYEBANJI

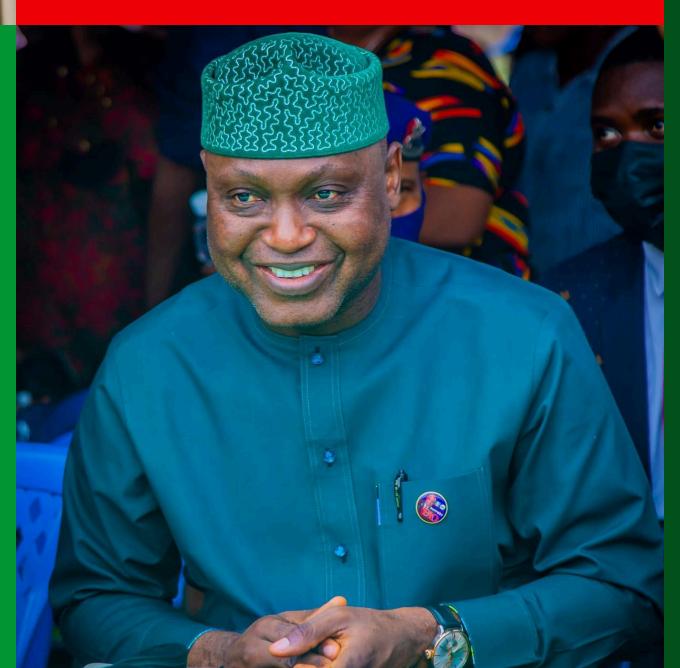


"We assure the people that we will hear you and truly see you. Our outlook is a government of the people, for the people, by the people through active involvement. On this platform

I hereby pledge my accessibility to you all."

"BAO on 16th October. 2022

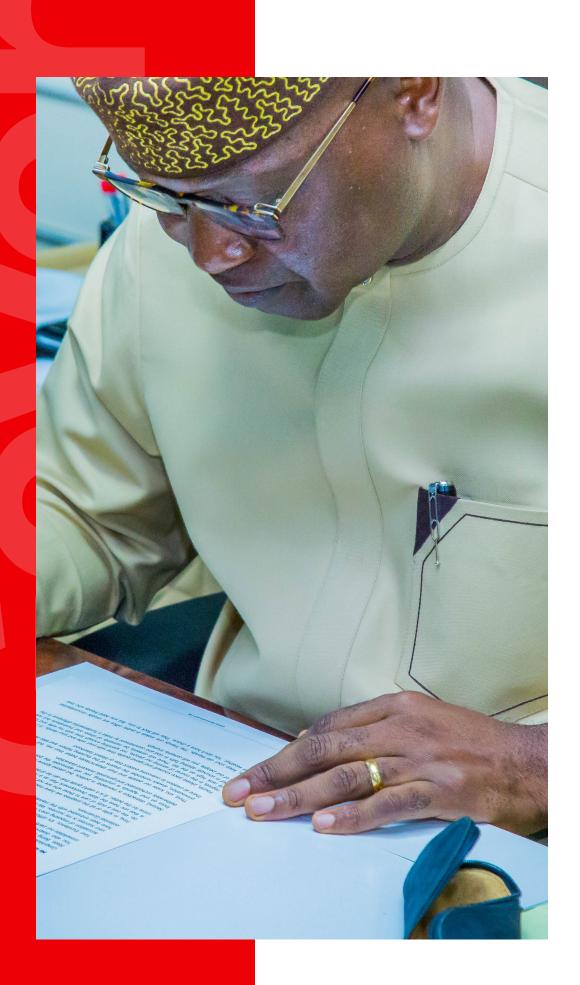
"You would recall that I campaigned on a manifesto anchored on six pillars, which have been carefully designed to position Ekiti for peace and prosperity despite the challenges of this season."



"Now let's keep Ekiti working towards shared prosperity"



- 1. Presentation of the Ekiti Wealth Bill, Ekiti StartUp Bill, and Ekiti Watershed Bill to the Ekiti State House of Assembly for Assent.
- 2. Merit-based appointments in critical positions including Auditor General for Local Government, Statistician General, Surveyor General and Secretary Audit Service Commission in December, 2022.
- 3. Appointment of 50 uniformed officers for EKSTMA and also the appointment of 102 Junior officers across MDAs.
- 4. Implementation of financial benefit of the year 2019 promotion exercise.
- 5. Payment of hazard and residency training allowances to Doctors and other health workers in the State.
- 6. Inclusion of the Banking and Finance Cadre in the Schemes of Service



- 7. Presentation of the 2023 Appropriation Bill/Draft Budget Estimates to the State House of Assembly on Thursday, 3rd November, 2022.
- 8. 1st Quarter Budget Performance:
 - Total Revenue performed at expectation of 34% of budget, due to 26% performance of federally collected revenues, 32% of Internally Generated Revenues and 55% performance of Capital Development Grants.
 - Total Expenditure performed on track at 25%, based on 33% performance of recurrent expenditure, 22% performance of personnel cost, and 17% of capital expenditure.

Infrastructure & Incustrialization

- 1. Channelisation of Flood and Gully Erosion Sites in Ado-Ekiti and Efon-Alaye.
- 2. Completion of Ekiti Bus Terminal.
- 3. Completion of dredging activities between Ado and Ikere with 7,949 metres dredged in Ikere Road, Omisanjana, Ureje Community and Poly Road to Emirin (First Phase)
- 4. The Second phase of the dredging activities is ongoing, covering Ado, Ikere, Ekiti South-West Local Governments.
- 5. First phase of dredging activities was successfully completed from Jan. 16th to April 10th, 2023 with 7,949 metres dregded

- in Ikere Road, Omisanjana Ureje Community and Poly Road to Emirin.
- 6. Remodelling of Ministry of Justice office complex at State Secretariat, Ado-Ekiti.
- 7. Renovation of Deputy Governor's Lodge, Government House, Ado-Ekiti.
- 8. Completion of Traditional Council Chambers.

Ongoing Road Projects

- 1. Erinjiyan Ilawe Igede Road
- 2. Ikole Township Roads
- 3. Omisanjana Ajebandele Road
- 4. Agric Olope Moferere Road
- 5. Ado Township Roads
- 6. Ado Ifaki Road
- 7. Ikole-Ara Isinbode Road









Infrastructure & Industrialization

- 1. Construction of a 4.75MW Independent Power Plant (IPP)
- 2. Connection of the Ikogosi-Erijiyan-Ipole Iloro tourism corridor to the national grid. This is designed to ensure our tourism assets have access to electricity, a critical requirement to optimise them.
- 3. Connection of Ayekire and Ekiti East LGAs to the national grid, in fulfilment of a campaign promise made to the various communities within both local government areas.
- 4. Installation of Solar Streetlights at Atikankan Road, Ado-Ekiti
- 5. Extension of 33KV network from 132KV Omisanjana
 Transmission substation to Baptist High School and
 Connection of Ilawe 33KV line with Erijiyan-Ekiti Ikogosi
- 6. Installation of 500kVA 33/0.415 relief transformer at Ikogosi.









Agriculture & Food Security

- 1. Ekiti State has been included in the second phase of the Special Agro Industrial Processing Zone project, a \$500m project funded by the African Development Bank. This means the Oye-Ikole corridor which has been designated as the SAPZ location will soon see significant development.
- 2. Partnered with The Institute of Agricultural Research and Training (IAR&T) to conduct soil test with farmer's group in the state to determine appropriate nutrients required for yield optimization
- 3. Distributed anti-rabies vaccination and disease surveillance input across the 16 Local Government Areas.



Agriculture & Food Security

- 4. Approved the conduct of the 2022 APS to generate data on the production, land area and yield/hectare of major arable crops cultivated by smallholder farmers in Ekiti State
- 5. Overhauled the poultry infrastructure at the Livestock Development Centre (LDC), as well as the poultry site at Erifun.
- 6. Payment of compensation to host communities in Ikole and Ilejemeje Local Governments.
- 7. Provided subsidized inputs to increase the yield across Maize, Rice, Cassava and Cocoa value chains.
- 8. Subsidized land preparation by 25% to help small holder farmers access mechanized land preparation equipments.



Agriculture & Food Security

- 9. Collaboration with USDA on cocoa value chain development via TRACE (traceability and resilience in agriculture and cocoa ecosystem)
- 10. Allocation of 264 hectares to indigenous farmers, to enhance smallholder farming in the state.



Human Capital Development

Improved Healthcare Facility

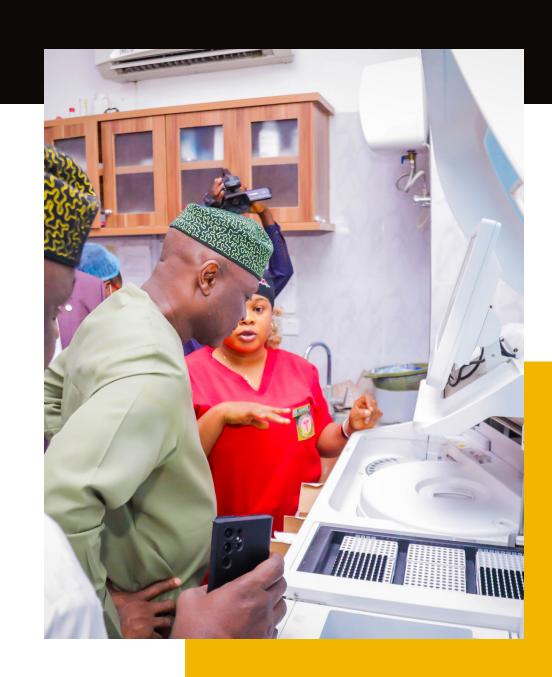
- 1. Completion of the neo natal intensive care facility at EKSUTH.
- 2. Completion of additional Civil/Construction works at the following Health facilities:
 - i. State Specialist Hospital Ijero
 - ii. SSH Ikole
 - iii. GE Emure
 - iv. SSH Ikere-Ekiti
- 3. Training of laboratory scientist, pharmacy and microbiologist on Disease Surveillance and Emergency Response.
- 4. Commenced the screening of 5000 women for cervical cancer in 10 facilities.



Human Capital Development

Improved Healthcare Facility

- 5. Obtained support from development partners to increase the resources available for service delivery in 177 primary health care centres. This would provide additional capacities to meet the health care need of our people.
- 6. Expanded our "Ulera Wa" insurance program to guarantee that every resident has access to a defined package of health care services at no extra cost.
- 7. Successful completion of a pilot study by SignalADoc, a private company that leverages on Artificial intelligence to improve health outcomes from January to March, 2023.
- 8. The State was adjudged best performing state in the Quarterly National Adverse Events Following Immunisation (AEFI) review meeting which held on 5th December, 2022.
- 9. Renovation of Doctors' quarters at the Ekiti State University Teaching Hospital, Ado-Ekiti.



Human Capital Development

Education

- 1. Rennovation of Igbara-Odo, Otun and Ijero Technical Colleges
- 2. Paid N1.2 billion as matching grants for the 2022 SUBEB/UBEC Intervention Project.
- 3. Paid N600 million to Local SUBEB contractors.
- 4. The release of First and Second term running grants to state owned schools
- 5. Launched the Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Project, a world bank project in partnership with the State and Federal Ministry of Education.
- 6. Payment of WAEC Fees for the 2023 school certificate examination.
- 7. Distributed 2600 Laptops to Secondary Schools through the AGILE program
- 8. Completion of the e-Library at Ekiti State Polytechnic, Isan-Ekiti.
- Recruitment of 1,300 primary school teachers and Approval for 500 teachers for secondary schools



Paid 2.6bn as Subvention to Tertiary Institutions

Oct. 2022 - April 2023

| Month | Subvention | Subvention Arrears | Total |
|-------------|------------------|--------------------|------------------|
| October | 1,089,979,698.25 | | 1,089,979,698.25 |
| November | 829,409,141.07 | | 829,409,141.07 |
| December | 832,304,075.96 | | 832,304,075.96 |
| January | 880,295,954.64 | | 880,295,954.64 |
| February | 877,998,133.38 | | 877,998,133.38 |
| March | 893,823,147.88 | | 893,823,147.88 |
| Outstanding | | 810,753,582.83 | 810,753,582.83 |
| Grand Total | 5,403,810,151.18 | 810,753,582.83 | 6,214,563,734.01 |

Social Investment

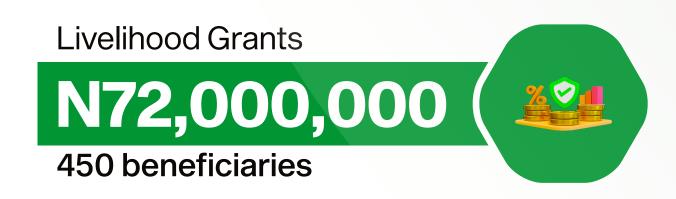


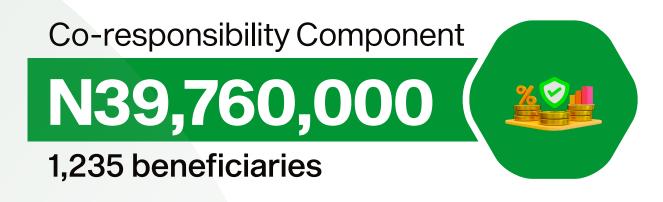
- 1. Recruitment of physically challenged persons and Sign language interpreters into the State Civil Service.
- 2. Operationalization of the customary Court of Appeal to deepen access to justice especially for our rural communities.
- 3. Payment of N700 million as gratuity to state pensioners and N300 million to Local Government pensioners. The distribution of cheques to the beneficiaries will be done on May 22.

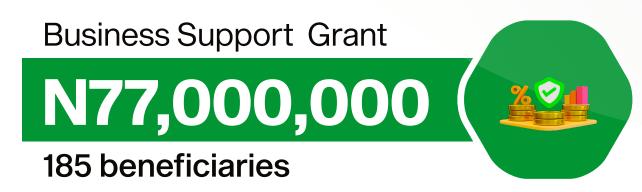
N200million disbursed to over 3,500 beneficiaries











Reflating the Economy

Oct. 2022 - April 2023 Gross Amount



State Salary

11.28
BILLION

L.G. Salary

11.42 BILLION State Pension

4.2BILLION

L.G. Pension

3.70 BILLION

State Gratuity

700 MILLION

L.G. Gratutity

235MILLION



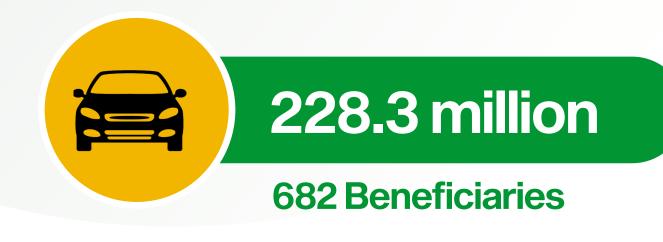
Oct. 2022 - April 2023 Gross Amount - Breakdown

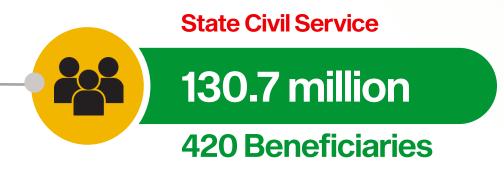
| S/N | Months | State Salary | L.G. Salary | State Pension | L.G. Pension | State Gratuity | L.G. Gratuity | Total |
|-----|------------|-------------------|-------------------|------------------|------------------|----------------|----------------|-------------------|
| 1 | Oct. 2022 | 1,573,347,118.44 | 1,614,252,967.86 | 588,013,595.35 | 517,934,452.01 | | | 4,293,548,133.66 |
| 2 | Nov. 2022 | 1,559,528,912.61 | 1,638,390,532.39 | 593,217,809.05 | 525,395,637.44 | | | 4,316,532,891.49 |
| 3 | Dec. 2022 | 1,575,461,023.35 | 1,640,519,067.18 | 594,011,800.24 | 532,906,351.94 | | | 4,342,898,242.71 |
| 4 | Jan. 2022 | 1,605,232,417.11 | 1,644,421,104.17 | 597,884,912.26 | 530,514,781.97 | | 235,000,000.00 | 4,613,053,215.51 |
| 5 | Feb. 2022 | 1,619,948,864.16 | 1,640,004,152.15 | 600,049,865.61 | 529,901,842.22 | 200,000,000.00 | | 4,589,904,724.14 |
| 6 | March 2022 | 1,709,419,901.87 | 1,632,356,143.56 | 622,057,103.02 | 523,565,045.18 | | | 4,487,398,193.63 |
| 7 | April 2022 | 1,639,347,038.48 | 1,607,722,101.68 | 603,298,823.64 | 547,495,623.37 | | | 4,397,863,587.17 |
| | Total | 11,282,285,276.02 | 11,417,666,068.99 | 4,198,533,909.17 | 3,707,713,734.13 | 200,000,000.00 | 235,000,000.00 | 31,041,198,988.31 |

Oct. 2022 - April 2023 Car Loan Disbursement to Public Servants











Oct. 2022 - April 2023 Housing Loan Disbursement to Public Servants





Teaching Service Commission

67.8 million

225 Beneficiaries



267.07 million

1,901 Beneficiaries



State Civil Service

126.495 million

1804 Beneficiaries



72.775 million

444 Beneficiaries

Youth Development and Job Creation

- 1. Approval of Ekiti Knowledge Zone as a Free Trade Zone. When fully completed, the Knowledge Zone will provide over 12,000 jobs to young Ekiti people.
- 2. Commencement of the Ekiti State Digital Academy designed to train 500 young Ekiti people accross various technology tracks.
- 3. Organized an Innovation Tech Hangout for young creatives in Ekiti State.
- 4. Preparation of an Ekiti State Sport Commission Law to upgrade the current sport council to a commission. This will enable us have a dedicated Ministry of Youth Development.
- 5. Awarded grants of \$100,000 each to 10 cooperatives across the 3 Senatorial districts, under the partnership with US African Development Foundation.







Thank You

