### **2023 APPROPRIATION LAW**

NO. 19 OF 2022





**EKITI STATE OF NIGERIA** 

#### 2023 APPROPRIATION LAW

#### NO. 19 OF 2022.

#### EKITI STATE OF NIGERIA

#### Commencement

(January, 2023)

Enacted by the Ekiti State House of Assembly as follows:

Appropriation. 1. i

The Accountant General of Ekiti State may, when authorized to do so by warrant signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of Ekiti during the financial ending 31<sup>st</sup> December, 2023 the sum specified warrant not exceeding in aggregate the 2023 Estimate of One Hundred and Thirteen Billion, Five Hundred and Seventy-Two Million, Seven Hundred and Eighteen Thousand, Five Hundred and Twenty-Three Naira, Eighty-Two Kobo. (¥113,572,718, 523.82)

Schedules I & II.

The amount mentioned in **Sub-section** (I) of this Section shall be appropriated to Head of **Expenditure** specified in **Schedules I & II** to this Law.

No part of the amount afore-said shall be issued from the Consolidated Revenue fund of Ekiti State after the end of the year mentioned in sub-Section (i) of this Section.

Citation. 2. This Law may be cited as the 2023 Appropriation Law.

### FIRST SCHEDULE. RECURRENT EXPENDITURE.

| S/N | DETAILS              | 2023PROPOSED ESTIMATES N |
|-----|----------------------|--------------------------|
| 1.  | PERSONNEL COST       | 30,349,822,491.81        |
| 2.  | OTHER RECURRENT COST | 49,160,810,567.08        |
|     | TOTAL                | 79,510,633,058.89        |

## SECOND SCHEDULE. CAPITAL EXPENDITURE.

| S/N | DETAILS                | 2023 PROPOSED ESTIMATES N |
|-----|------------------------|---------------------------|
| 1.  | ADMINISTRATIVE SECTOR  | 4,788,288,652.83          |
| 2.  | ECONOMIC SECTOR        | 22,513,609,055.14         |
| 3.  | LAW AND JUSTICE SECTOR | 1,216,741,341.13          |
| 4.  | SOCIAL SECTOR          | 5,493,946,415.83          |
| 5.  | REGIONAL SECTOR        | 49,500,000.00             |
| 194 | TOTAL                  | 34,062,085,464.93         |

# THIRD SCHEDULE. 2023 BUDGET: REVENUE SOURCES.

| S/NO | DETAILS OF REVENUE                                | 2023 PROPOSED ESTIMATES N |
|------|---|---------------------------|
| 1.   | OPENING BALANCE (TRANSFER FROM PRIOR FISCAL YEAR) | 5,000,000,000.00          |
| 2.   | STATUTORY ALLOCATION                              | 64,542,117,000.20         |
| 3.   | INDEPENDENT REVENUE (INTERNAL REVENUE)            | 15,820,461,854.09         |
| 4.   | CAPITAL RECEIPTS                                  | 28,210,139,669.53         |
|      | TOTAL   | 113,572,718,523.82        |

This printed impression has been carefully compared by me with the Bill, which has been passed by the Ekiti State House of Assembly and found by me to be a true copy of the said Bill.

MR. TOLA ESAN Clerk of the House of Assembly

RT. HON. OLUBUNMI ADELUGBA

Speaker of the House

Governor's Assent

I hereby signify my assent to this Bill



MADE AT ADO EKITI THIS 301" DAY OF DEC 2022